ENCORE
Budget for July 1, 2017- June 30, 2018

Estimated funds available at year end, June 30, 2017:	**$ 12,637.45**
Membership income forecast: 100 paid memberships:	**5,000.00**
Special event income forecast	**900.00**
TOTAL FUNDS AVAILABLE	**$ 18,537.45**

EXPENDITURES	**Budget 2017-18**
BOARD	
Yearly payment to CCC	2,000
Yearly payment to Astoria Senior Center	500
Website	225
Supplies	100
Conference Sponsorships	400
	3,225
CURRICULUM COMMITTEE	
Venues	200
Publicity	300
Honoraria	500
Operating Supplies	100
Travel	300
	1,400
MEMBERSHIP COMMITTEE	
Venues	300
Publicity	150
Honoraria	500
Operating Supplies	200
Food	2000
	3,150
TRIP COMMITTEE	
Expenses	2,000
TOTAL	**$ 9,775**